

# Greenfield Public Library

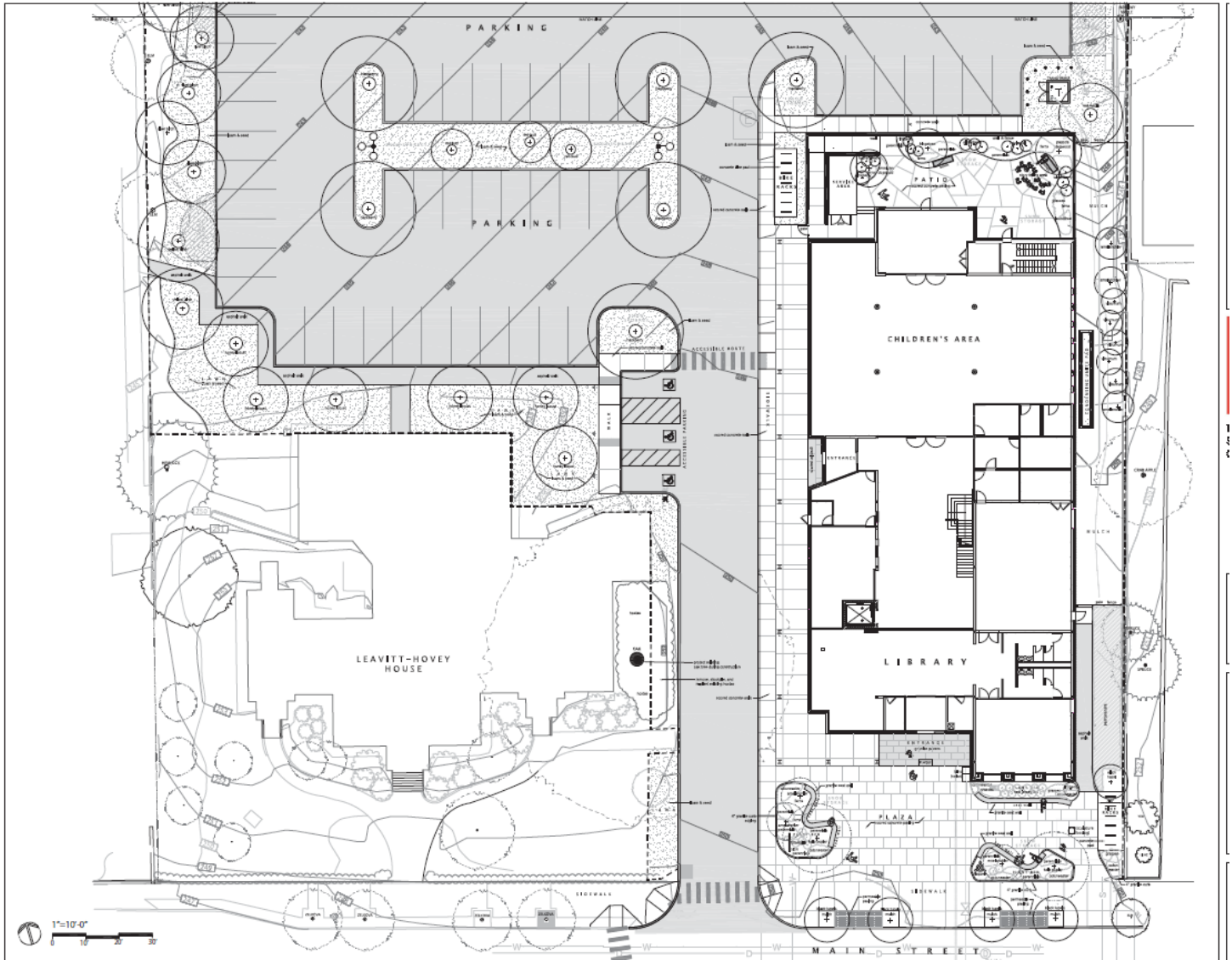
Model View



# Greenfield Public Library

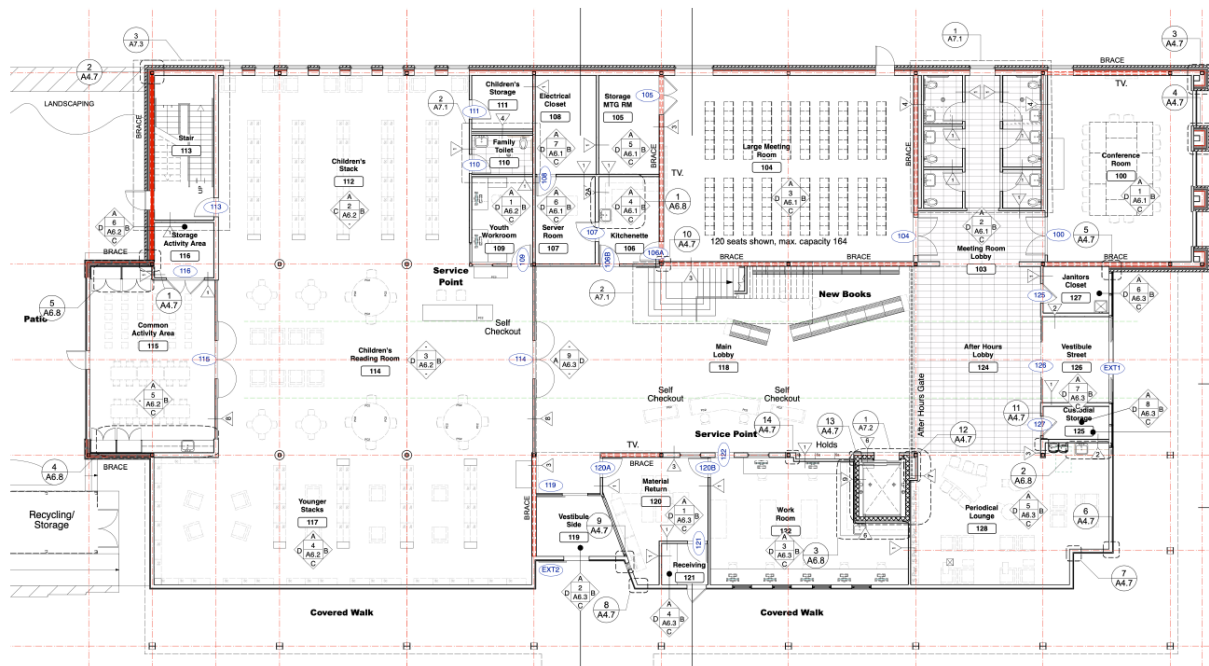
Model View





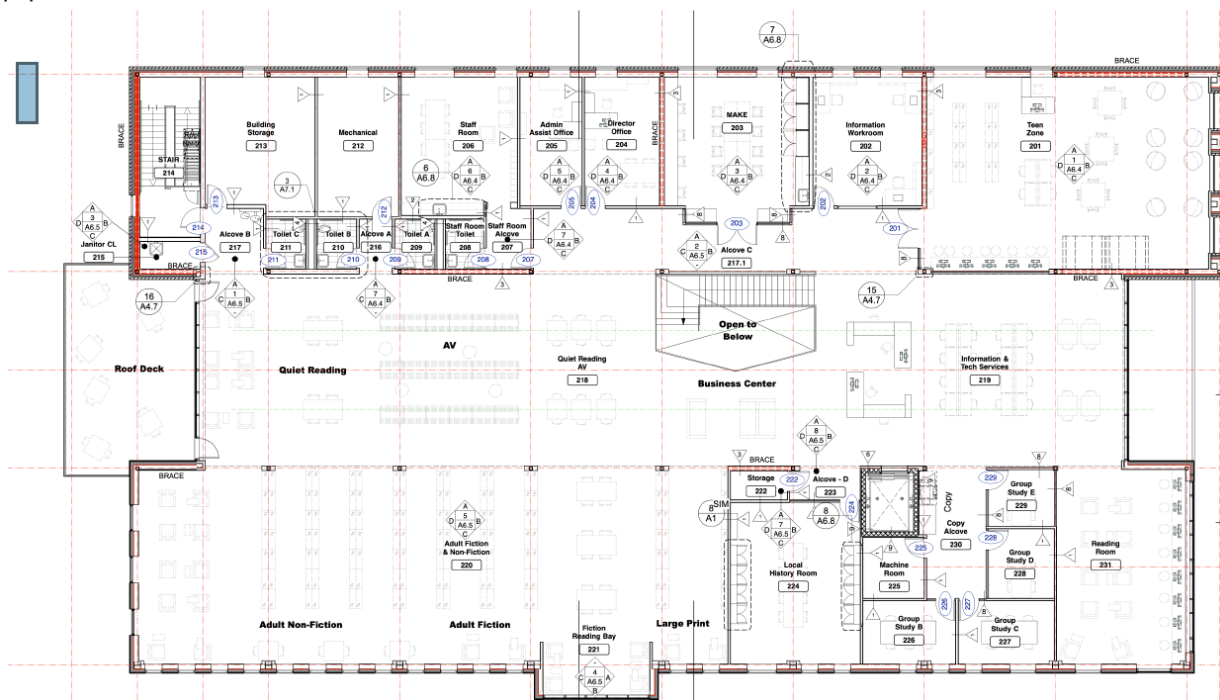
# Greenfield Public Library

## Lower Level Plan



# Greenfield Public Library

## Upper Level Plan



# Greenfield Public Library

## LEED Budget Impact



City of Greenfield Library Project Budget Report May 20, 2020		Initial Appropriation Total \$19,541,256.00		Designer: Johnson / Roberts Contractor:			
Description	Original Budget	Adjustments	Actual Budget	Committed Funds	Paid to Date	Percent Complete	Balance to Finish
<b>P3, Project Planning Professionals</b>							
Schematic Design - Phase I	\$10,000.00		\$10,000.00	\$10,000.00	\$22,250.00	22.3%	\$12,250.00
Design Development - Phase II	\$12,250.00		\$12,250.00	\$12,250.00	\$17,300.00	14.1%	\$5,250.00
Construction Documents - Phase III	\$35,000.00		\$35,000.00	\$35,000.00	\$0.00	0%	\$35,000.00
Bidding	\$12,000.00		\$12,000.00	\$12,000.00	\$0.00	0%	\$12,000.00
Contract Admin / Proj Management	\$375,000.00		\$375,000.00	\$375,000.00	\$0.00	0%	\$375,000.00
Completion Phase	\$25,250.00		\$25,250.00	\$25,250.00	\$0.00	0%	\$25,250.00
Additional Services	\$0.00		\$0.00	\$0.00	\$0.00	0%	\$0.00
<b>Subtotal</b>	<b>\$469,500.00</b>	<b>\$0.00</b>	<b>\$469,500.00</b>	<b>\$469,500.00</b>	<b>\$39,750.00</b>	<b>8%</b>	<b>\$429,750.00</b>
<b>Johnson / Roberts</b>							
Schematic Design	\$195,581.00	\$1,969.00	\$197,550.00	\$197,550.00	\$197,550.00	100%	\$0.00
Design Development	\$195,581.00	\$14,819.00	\$210,400.00	\$210,400.00	\$230,400.00	100%	\$0.00
Construction Documents	\$499,510.00	\$12,430.00	\$444,900.00	\$444,900.00	\$44,900.00	10%	\$440,715.00
Bidding	\$30,000.00	\$14,430.00	\$44,430.00	\$44,430.00	\$0.00	0%	\$44,430.00
Construction Administration	\$360,000.00		\$360,000.00	\$360,000.00	\$0.00	0%	\$360,000.00
Completion Phase	\$28,163.00		\$28,163.00	\$28,163.00	\$0.00	0%	\$28,163.00
PV Array	\$0.00	\$14,960.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
LEED	\$0.00	\$14,900.00	\$0.00	\$0.00	\$14,900.00	0%	\$14,900.00
<b>Subtotal</b>	<b>\$1,308,835.00</b>	<b>\$108,548.00</b>	<b>\$1,402,420.00</b>	<b>\$1,402,420.00</b>	<b>\$474,640.00</b>	<b>34%</b>	<b>\$927,780.00</b>
<b>Contractor - TBD</b>							
Construction Base Contract	\$14,292,552.00	\$1,001,331.00	\$15,293,883.00	\$0.00	\$0.00	0%	\$0.00
Demolition of Fire Station	\$330,000.00		\$0.00	\$0.00	\$0.00	0%	\$0.00
Photo Voltaic		\$141,000.00	\$141,000.00	\$0.00	\$0.00	0%	\$0.00
			\$0.00	\$0.00	\$0.00	0%	\$0.00
			\$0.00	\$0.00	\$0.00	0%	\$0.00
<b>Subtotal</b>	<b>\$14,442,552.00</b>	<b>\$812,331.00</b>	<b>\$15,454,883.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$0.00</b>
<b>Owner Expenses</b>							
Design FFE	\$120,000.00	\$409,000.00	\$729,000.00	\$0.00	\$0.00	0%	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Utility Mitigation	\$50,000.00	\$25,000.00	\$75,000.00	\$0.00	\$0.00	0%	\$0.00
IT/Telephony	\$50,000.00	\$260,000.00	\$310,000.00	\$0.00	\$0.00	0%	\$0.00
Testing and Commissioning (Cx)	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	0%	\$0.00
Geotechnical	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	0%	\$25,000.00
Hazard Mitigation	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	0%	\$0.00
<b>CONTINGENCY</b>	<b>\$2,930,409.00</b>	<b>\$1,979,814.00</b>	<b>\$4,910,223.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>6.2%</b>	<b>Percent of \$15,454,883.00</b>
<b>Subtotal</b>	<b>\$5,120,409.00</b>	<b>\$820,814.00</b>	<b>\$2,199,223.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$25,000.00</b>
<b>Project Totals</b>	<b>\$19,541,256.00</b>	<b>\$0.00</b>	<b>\$19,536,336.00</b>	<b>\$1,871,920.00</b>	<b>\$514,390.00</b>	<b>27%</b>	<b>\$1,382,530.00</b>

**Grant Amount: \$9,378,183**

Additional Grant for LEED

Certified 2.0% = \$187,564

**Silver 2.5% = \$234,455**

Gold 3.0% = \$281,345

Platinum 3.5% = \$328,236

Costs to Achieve LEED

LEED Design Fees = \$74,700

PV Design Fees = \$14,960

Commissioning = \$50,000

**Total = \$139,660**

**Impact = \$94,795**